

Department: Department of Environmental Quality

Sponsor: Sen. Burtenshaw

Program: Waste Management and Remediation

Description: Federal to Box Fund Shift

1. Background:

The department requests a shift of \$120,000 from federal funds to the Environmental Remediation (Box) Fund to allow the department to meet the mandatory 10% match requirements for operation and maintenance costs associated with the Bunker Hill Superfund Site. The department anticipates that if this fund shift is not approved, they will have difficulty meeting the mandatory 10% match requirement established under the Comprehensive Environmental Response, Compensation, and Liability Act. Staff in the Kellogg office would be supported on dedicated funds as the federal funds continue to decline. The department works with federal partners to attempt to determine ahead of time what projects will occur, and how the required 10% match would be split between the Environmental Remediation (Box) Fund and the Environmental Remediation (Basin) Fund. In the past few years, the department has predominantly shifted funding from federal funds to the Environmental Remediation (Basin) Fund to support projects outside of the 21 square-mile Box as work within the Box has decreased. Federal projects for FY 2020 included more work within the Box than previously anticipated, prompting the department to request this supplemental fund shift.

2. Reopen FY 2020 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2020 budget for the Department of Environmental Quality."

3. Fund Shift Motion:

"I move for the fiscal year 2020 budget for the Department of Environmental Quality a shift of \$120,000 in personnel costs from the Department of Environmental Quality (Federal) Fund to the Environmental Remediation (Box) Fund in the Waste Management and Remediation Program."

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Shift out of Department of Environmental Quality (Federal) Fund									
0225-02	Fed		0.00	(120,000)	0	0	0	0	(120,000)
Shift into of Department of Environmental Remediation (Box) Fund									
0201-02	Ded		0.00	120,000	0	0	0	0	120,000